COURT BUSHES 'Shopping list' **Items required for opening** 22 Nov 2018 v1

Item	Price	Quantity	Total	Notes
Boiler (Tea/coffee)	£248.98	3	£746.94	Each of 3 kitchens + installation
Flip top tables 700x1400cm	£160.62	15	£2,409.30	Club Suite
Stackable cushioned chairs	£63.64	30	£1,909.20	Club Suite
Folding Chairs	£157.00	38	£5,966.00	Function Room (152 Total)
Chair Trolley	£356.00	4	£1,424.00	Function Room
Trestle table trolley	£290.21	2	£580.42	Holds 14 tables each (28 total)
Trestle Tables	£126.22	25	£3,155.50	Function room (1 table per 6 chairs)
Fridge Frezer	£170.00	3	£510.00	Each of 3 kitchens
Entrance Matting (0.9x0.6m)	£22.80	3	£68.40	Each of 3 kitchens (Big Dug)
Entrance Matting (1.5x0.9m)	£42.00	4	£168.00	Each of 3 main entrances + Nursery play area (Big Dug)
Steel Cupboard (1950x1200mm)	£334.80	1	£334.80	Office - Cleaning Supplies (Big Dug)
Beech Worktop (3.05x0.6m)	£42.00	1	£42.00	Office Desk (B&Q)
Worktop support leg	£16.98	3	£50.94	Office Desk (B&Q)
Microwave	£59.99	3	£179.97	Each of 3 kitchens
Wet Floor Signs	£3.46	3	£10.38	Each of 3 kitchens
Dustpan and brush	£5.79	3	£17.37	Each of 3 kitchens
Mop and Bucket	£6.99	3	£20.97	Each of 3 kitchens
Electric oven	£977.00	3	£2,931.00	Each of 3 kitchens
Kitchen bin	£6.99	3	£20.97	Each of 3 kitchens
Clock	£4.68	3	£14.04	Each of 3 areas
Hoover	£81.99	1	£81.99	
Toilet brush	£3.00	6	£18.00	Each of adult toilet cubicles
Plates	£8.68	45	£390.60	Total 180 (4 per pack)
Mugs	£7.10	25	£177.50	total 180 (6 per pack)
Knives	£2.58	15	£38.70	total 180 (12 per pack)
Forks	£1.52	15	£22.80	total 180 (12 per pack)
Dessert spoons	£1.48	15	£22.20	total 180 (12 per pack)
Tea spoons	£0.82	15	£12.30	total 180 (12 per pack)
1 litre jug	£10.20	1	£10.20	total 6 in pack
Glasses	£4.20	15	£63.00	total 180 (12 per pack)
Paper towel dispenser	£10.95	3	£32.85	Each of 3 kitchens
Coat hooks	£10.99	2	£21.98	Main entrance and clib suite entrance
Filing Cabinet	£79.99	1	£79.99	Office
Bin	£5.49	1	£5.49	Office
Foyer Noticeboard	£38.00	1	£38.00	1200 x 900mm (others TBC for rooms/areas/office)
First Aid Kit	£10.40	3	£31.20	Each of 3 kitchens
Cleaners bucket + wringer	£29.99	1	£29.99	
Mop heads	£2.90	2	£5.80	Blue for kitchen red for toilets
Mop handles	£5.52	2	£11.04	Blue for kitchen red for toilets
Miscellaneous	£500	1	£500	Plants/Pictures/Noticeboards
Roller Blinds	£50	10	£500	9 full size + 2 half size windows under £50 per window
PPL/PRS Licence				Emailed for cost
WiFi Setup (BT)			£314.77	WAP + installation costs
			£8.50	Delivery
Signage			£500.00	Random Miscellaneous (around building + front)
Lighting			£3,600.00	2 x SSE spec lamp posts
			£788.00	Floodlight to carpark and grassed area
Fencing			£14,700.00	Barcombe landscapes (£11,800 for mesh roll througout)
CCTV			£1,150.00	2 camera system (£80per annum maintenance)
Terraces			£3,000.00	Small outside hardstanding to bifold doors
	Total for opening		£46,715.10	

To be added in due course

Card entry				
Storage Lockers	£214.80	7	£1,503.60	1830x 610x 457mm -Big Dug
Outside seating/benches?	£104.99	5	£524.95	Standard pub garden wooden benches
Racking and shelving?	£58.80	2	£117.60	Food Bank 1780x900x450mm - Big Dug
	Total to be added		£3,296.15	
	Costs Combined		£50,011.25	

Monthly Costs from opening

WiFi	£34.90	Unlimited Premium Broadband inc Line rental + router
Waste Management	127.79	1x 1100L general waste 1x 600l dry recycling via biffa
	£26.25	Sanitary waste (4 week cycles £315pa)
Monthly Total	£188.94	

ALL PRICES SUBJECT TO VAT AT THE PREVAILING RATE.
Note: Some items will incur a nominal delivery charge