Hurstpierpoint & Sayers Common Parish Council - Budget 2017/18 **18 Oct 2016** V2

COMMUNITY AFFAIRS Committee

Ref	ITEM	Budget 2016/17	YTD (6 months)	estimated 2016/17 outturn	Budget 2017/18	Notes
	Expenditure					
4103	Newsletter	2450		2400	2450	
4104	Website	500		200	500	
3750	Grants	4000		4300	4000	
3750	Hurst Festival	2000		1500	2000	
	Hurstpierpoint Society tree programme	1,000		1,000	0	
4109	Section 137	250		300	250	
	Local Community Groups	0		0	0	
4111	Tourism & attractiveness	3500		4000	3500	
	Allotments					
	General maintenance	700		350	700	
	repairs	200		200	200	
	water	500		500	500	
	Hurst Community Charity grant	4,800		4,800	4,800	
	Young Peoples initiative	0				
	Older Persons initiative	1,000			1,000	
	Snow clearance	180			180	
	Parish Plan promotion	2,500			0	
	General	250			250	
	Total Expenditure	23,830	0	**19,550**	**20,330**	

Tourism + Attractiveness

Hurst Fest = 1500 in 2012/13	0	Minute CA162 - March 2012
Xmas lights	2200	
hanging baskets	1200	as requested by committee 28 .11.13
TOTAL	3400	